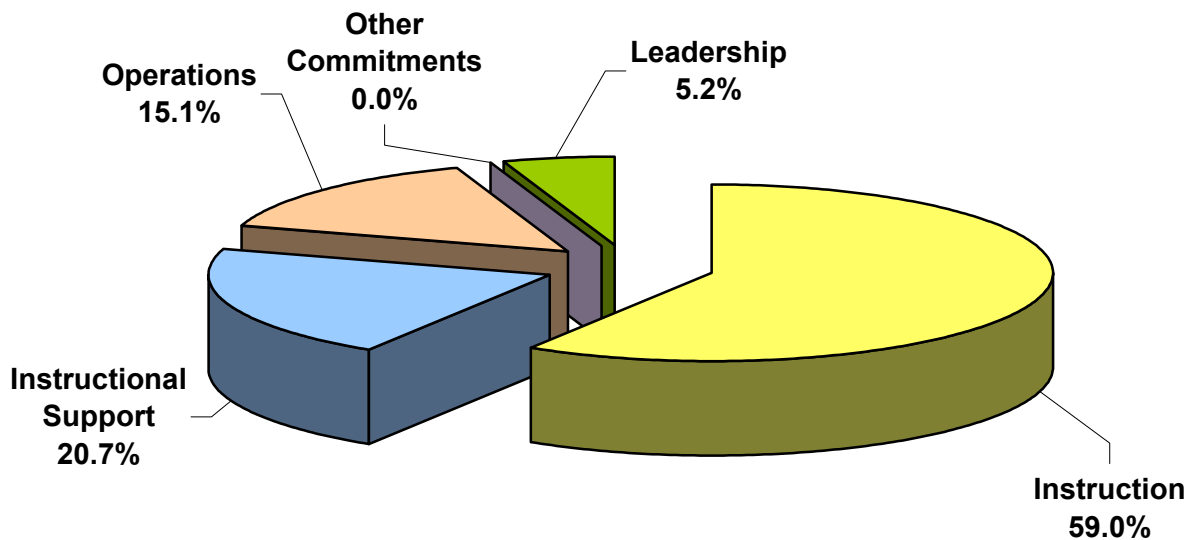
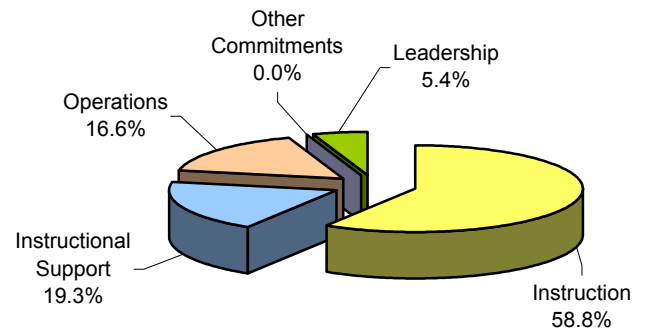


# Burrillville School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 636	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,010,725	\$6,306	59.0%
Instructional Support	\$1,404,606	\$2,208	20.7%
Operations	\$1,027,687	\$1,616	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$353,322	\$556	5.2%
Total Middle School Expenditures	\$6,796,339	\$10,686	100.0%
Total District & %-Middle School-To-District	\$28,682,838	\$11,174	23.7%